

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 06-11-2015 17:11:38

Selection Criteria :

Business Unit : CRI10
 Period : Jan-Sep (2015)
 Selected Project Id : 00076970
 Selected Fund Code : ALL
 Selected Dept. IDs : B0494
 Selected Outputs : ALL

Project Id : 00076970 Wetlands - Conservation, susta	Period :	Jan-Sep (2015)
Output # : 00088054 Wetlands - conservation, susta	Impl. Partner :	00825 Ministerio para el Medio Amb
	Location :	CRI10RES REP
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : MANAGEMENT (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	66,901.75	0.00	66,901.75
71410 - MAIP Premium SC	0.00	245.20	0.00	245.20
71415 - Contribution to Security SC	0.00	2,758.17	0.00	2,758.17
71620 - Daily Subsistence Allow-Local	0.00	1,365.92	0.00	1,365.92
72135 - Svc Co-Communications Service	0.00	1,840.41	0.00	1,840.41
72145 - Svc Co-Training and Educ Serv	0.00	2,155.75	0.00	2,155.75
72405 - Acquisition of Communic Equip	0.00	300.12	0.00	300.12
72440 - Connectivity Charges	0.00	249.73	0.00	249.73
72815 - Inform Technology Supplies	0.00	9,987.78	0.00	9,987.78
76125 - Realized Loss	0.00	5.77	0.00	5.77

Total for Fund 62000 **0.00** **85,810.60** **0.00** **85,810.60**

Total for Activity MANAGEMENT **0.00** **85,810.60** **0.00** **85,810.60**

Activity : OUTCOME1 (PA System representation + M&E)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	27,961.56	0.00	27,961.56
71405 - Service Contracts-Individuals	0.00	96,911.05	0.00	96,911.05
71410 - MAIP Premium SC	0.00	360.13	0.00	360.13
71415 - Contribution to Security SC	0.00	3,876.36	0.00	3,876.36
71605 - Travel Tickets-International	0.00	2,463.83	0.00	2,463.83
71615 - Daily Subsistence Allow-Intl	0.00	1,297.60	0.00	1,297.60
71620 - Daily Subsistence Allow-Local	0.00	6,675.09	0.00	6,675.09
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,628.80	0.00	2,628.80
71635 - Travel - Other	0.00	743.79	0.00	743.79
72105 - Svc Co-Construction & Engineer	0.00	5,892.26	0.00	5,892.26
72125 - Svc Co-Studies & Research Serv	0.00	3,126.53	0.00	3,126.53
72135 - Svc Co-Communications Service	0.00	3,242.25	0.00	3,242.25
72145 - Svc Co-Training and Educ Serv	0.00	4,354.76	0.00	4,354.76
72205 - Office Machinery	0.00	813.23	0.00	813.23
72210 - Machinery and Equipment	0.00	12,367.16	0.00	12,367.16
72410 - Acquisition of Audio Visual Eq	0.00	1,512.03	0.00	1,512.03
72505 - Stationery & other Office Supp	0.00	1,330.40	0.00	1,330.40
72810 - Acquis of Computer Software	0.00	48,875.00	0.00	48,875.00
72815 - Inform Technology Supplies	0.00	364.06	0.00	364.06
74210 - Printing and Publications	0.00	7,956.54	0.00	7,956.54
74225 - Other Media Costs	0.00	1,126.94	0.00	1,126.94
74525 - Sundry	0.00	5,116.30	0.00	5,116.30
75705 - Learning costs	0.00	13,630.96	0.00	13,630.96



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Output # : 00088054 Wetlands - conservation, susta	Impl. Partner :	00825 Ministerio para el Medio Amb		
	Location :	CRI10RES REP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	64.60	0.00	64.60
76135 - Realized Gain	0.00	- 38.58	0.00	- 38.58
Total for Fund 62000	0.00	252,652.65	0.00	252,652.65
Total for Activity OUTCOME1	0.00	252,652.65	0.00	252,652.65
Activity : OUTCOME2 (Resources for sust. management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	33,843.08	0.00	33,843.08
71410 - MAIP Premium SC	0.00	119.93	0.00	119.93
71415 - Contribution to Security SC	0.00	1,349.04	0.00	1,349.04
71620 - Daily Subsistence Allow-Local	0.00	1,009.20	0.00	1,009.20
76125 - Realized Loss	0.00	0.38	0.00	0.38
76135 - Realized Gain	0.00	- 0.61	0.00	- 0.61
Total for Fund 62000	0.00	36,321.02	0.00	36,321.02
Total for Activity OUTCOME2	0.00	36,321.02	0.00	36,321.02
Total for Output : 00088054	0.00	374,784.27	0.00	374,784.27
Project Total :	0.00	374,784.27	0.00	374,784.27



Signed By : [Signature] Date : 22/2/2016
 Signed By : [Signature] Date : 22/2/2016



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JN UN Development Programme
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Selection Criteria :

Business Unit : CRI10
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Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Sep (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
49405 - Costa Rica - Energy &Envirmnt	0.00	374,784.27	0.00	374,784.27



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Funds Utilization

Selection Criteria :

Business Unit : CRI10
Period : Jan-Sep (2015)
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Selected Dept. IDs : B0494
Selected Outputs : ALL

Project/Award: 00076970 **Wetlands - Conservation, susta**

Period : As Of Sep30,2015

Output #	Impl. Partner :00825 Ministerio para el Medio Amb	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		60,009.00